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## City of Duncan Budget Amendment - FY 2024 ECONOMIC DEV SALES TAX - CITY

A24-10

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
80	00-451300	ECONOMIC DEV SALES TAX	TAXES-SALES ECONOMIC	\$ 747,280.15	\$ 520,000.00	\$ - \$ 1,267,280.15 \$ -
						7
						\$ -
						\$ -
					4	
			Total	\$ 747,280.15	\$ 520,000.00	\$ 1,267,280.1
			Appropriations			
					Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendment
80	02-530013	STREETS	STREET IMPROVEMENTS	\$ 328,792.68		\$ 775,305.63
80	04-530809	FIRE GENERAL GOVERNMENT	BUILDINGS & BUILDING IMPROVEMENTS BUILDINGS & BUILDING IMPROVEMENTS	\$ (18,927.00) \$ (23,900.00)		\$ -
80 80	07-530900 07-553500	GENERAL GOVERNMENT	SALES TAX REBATE - FAIRFIELD INN	\$ (30,660.05)		\$ -
00	07 333300	OLITEIVIE GOVERNINIETT	O LEES WITH LEEP WELL THE WAY	, (30,230.5)		\$ -
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						\$ -
						\$ -
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						\$ -
						\$ -
						\$ -
						\$ -
						-
			TOTAL	\$ 255,305.63	\$ 520,000.00	\$ 775,305.63
May M	FUND INFORM				520,000,00	
Current Budg	et - Revenues Amendments et - Revenues et - Expenditures	\$ -	*** Does not include available, appropriated	, or enoung rund balance	520,000.00	
	Amendments et - Expenditures					
	Approved by t	he City Council this	Explanation of Budget Amendment:  AMEND BUDGET FOR 5 MONTHS OF SALES T.	AX NOT BUDGETED. INC	REASED BUDGET	
		1111,	FOR ADDITIONAL .25% TO BE RECEIVED FOR	ECONOMIC DEVELOPME	NT.	
Approvedx						ECEIVED
Attest. 1		Mayor 2				AUG 1 9 2024
Attest:	niotina	Shows Depoty	Posted By Date	BA#Pk		State Aug

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